

FDP FORM 7: COMPONENT OF THE IRA UTILIZATION

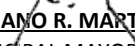
20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER,C.Y 2016

PROVINCE,CITY OR MUNICIPALITY: SAN REMIGIO,CEBU

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO.OF EXTENSIONS IF ANY	REMARKS	
					% OF COMPLETION	TOTAL COST INCURED TO DATE			
1.) SOCIAL DEVELOPMENT									
1.a.) OTHER BONUSES & ALLOWANCES	LGU-SRC	15,000.00	01.Apr.16	30.Jun.16	100%	15,000.00	N/A	COMPLETED	
1.b.) HONORARIA (BNS,BPAT,BNB,CBMS&DCW)	LGU-SRC	272,260.00	01.Apr.16	30.Jun.16	100%	272,260.00	N/A	COMPLETED	
1.c.) OFFICE SUPPLIES EXPENSES	LGU-SRC	8,485.00	01.Apr.16	30.Jun.16	100%	8,485.00	N/A	COMPLETED	
1.d.) WATER,ELECTRICITY,GENERAL&SECURITY SERVICES	LGU-SRC	2,307,628.83	01.Apr.16	30.Jun.16	100%	2,307,628.83	N/A	COMPLETED	
1.e.) R&M-ELECT.,POWER&ENERGY STRUCTURES	LGU-SRC	64,780.00	01.Apr.16	30.Jun.16	100%	64,780.00	N/A	COMPLETED	
1.f.) R&M-OFFICE BLDG.&EQUIPMENT-OTHER STRUCTURES	LGU-SRC	818,805.76	01.Apr.16	30.Jun.16	100%	818,805.76	N/A	COMPLETED	
1.g.) R&M-ARTESIAN WELL,RESERVOIR&PUMPING STATIONS	LGU-SRC	18,000.00	01.Apr.16	30.Jun.16	100%	18,000.00	N/A	COMPLETED	
1.h.) SUBSIDY TO LOCAL GOV'TS./DONATIONS	LGU-SRC	845,970.00	01.Apr.16	30.Jun.16	100%	845,970.00	N/A	COMPLETED	
1.i.) OTHER MAINTENANCE & OPERATING EXPENSES	LGU-SRC	3,081,113.14	01.Apr.16	30.Jun.16	100%	3,081,113.14	N/A	COMPLETED	
1.j.) BAC	LGU-SRC	98,944.14	01.Apr.16	30.Jun.16	100%	98,944.14	N/A	COMPLETED	
1.k.) WOMENS & OSCA	LGU-SRC	90,200.00	01.Apr.16	30.Jun.16	100%	90,200.00	N/A	COMPLETED	
1.l.) YOUTH CONGRESS/SPORTS DEVELOPMENT	LGU-SRC	896,860.00	01.Apr.16	30.Jun.16	100%	896,860.00	N/A	COMPLETED	
1.m.) TOURISM,CULTURAL & DEVELOPMENT	LGU-SRC	1,152,391.00	01.Apr.16	30.Jun.16	100%	1,152,391.00	N/A	COMPLETED	
2.) ECONOMIC DEVELOPMENT									
2.a.) OTHERS	LGU-SRC	48,052.00	01.Apr.16	30.Jun.16	100%	48,052.00	N/A	COMPLETED	
2.b.) SPORTS COMPLEX	LGU-SRC	34,316.00	01.Apr.16	30.Jun.16	100%	34,316.00	N/A	COMPLETED	
3.) ENVIRONMENTAL MANAGEMENT									
3.a.) AGRICULTURE& FISHERY PROGRAM	LGU-SRC	179,290.00	01.Apr.16	30.Jun.16	100%	179,290.00	N/A	COMPLETED	
3.b.) MARINE PROTECTION	LGU-SRC	17,250.00	01.Apr.16	30.Jun.16	100%	17,250.00	N/A	COMPLETED	
3.c.) BANDSAW	LGU-SRC	108,340.00	01.Apr.16	30.Jun.16	100%	108,340.00	N/A	COMPLETED	
3.d.) BANTAY DAGAT	LGU-SRC	217,710.00	01.Apr.16	30.Jun.16	100%	217,710.00	N/A	COMPLETED	
					TOTAL	P	10,275,395.87		

WE HEREBY CERTIFY THAT WE HAVE REVIEWED THE CONTENTS AND HEREBY ATTEST THE VERACITY AND CORRECTIONS OF THE DATA OR INFORMATION CONTAINED IN THIS DOCUMENT.


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MUNICIPAL BUDGET OFFICER


MARIANO R. MARTINEZ
MUNICIPAL MAYOR