


**FDP Form 6 - Trust Fund Utilization
(DILG Form)**

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE FIRST QUARTER, CY: 2016**

Province, City or Municipality: San Remigio

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Sustainable Livelihood Program	27 Brgys.	12,690,000.00	24.10.2015	30.06.2016	26.35%	3,343,790.00	
Social Pension	27 Brgys.	2,019,000.00	12.12.2015	31.12.2015	100%	2,019,000.00	
Rehabilitation of Municipal Properties	Brgy.Poblacion and Tambongon	4,300,000.00	02.05.2014	31.12.2015	90.25%	3,880,786.85	
Rehabilitation of Brgy. Properties	27 Brgys.	19,295,000.00	01.07.2015	30.06.2016	35.34%	6,819,760.55	
Road Opening	Brgy.Gawaygaway	842,000.00	07.09.2015	30.04.2016	86.58%	729,000.00	
Road Opening	Brgy.Bagtik-Luyang	675,000.00	26.04.2015	30.03.2016	100%	675,000.00	
Construction of 2 Classrooms building	Brgy.Sab-a	1,196,346.87	15.07.2015	30.03.2016	80.00%	957,077.49	
Construction of 2 Classrooms building	Brgy. Hagnaya	1,196,346.87	15.07.2015	30.03.2016	60%	717,808.12	
Livelihood Project - Bricks Production	27 Brgys.	2,230,000.00	01.11.2015	30.06.2016	27%	601,640.00	
Improvement of Water System	Brgy. Lambusan	4,000,000.00	06.11.2015	30.12.2015	100%	4,000,000.00	
Emergency Shelter Assistance	27 Brgys.	188,130,000.00	01.04.2015	30.09.2015	95.52%	179,702,314.00	
Construction of Museum and Tourism Center	Brgy. Poblacion	1,744,047.01	24.12.2014	26.10.2015	100%	1,744,047.01	
Phil-Austrian Village(housing relocation)	Brgy. Mano	5,462,959.35	01.03.2014	31.12.2015	100%	5,462,959.35	
CTU School Building - 2nd floor	Brgy. Tambongon	3,495,994.13	09.02.2016	30.09.2016	15%	524,399.12	
Women's Desk and Training Center	Brgy. Poblacion	1,645,330.35	07.10.2015	30.06.2016	80%	1,316,264.28	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SHIEL MAE E. ROSELOSA


MARIANO R. MARTINEZ

Municipal Accountant

Municipal Mayor

