

PROVINCE, CITY OR MUNICIPALITY: SAN REMIGIO, CEBU

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>1.) SOCIAL DEVELOPMENT</b>								
1.A) FURNITURE & FIXTURE	LGU - SRC	55,805.00	1-JAN.-2016	31.Mär.16	100%	55,805.00	N/A	COMPLETED
1.b.) CIP-AGENCY ASSETS	LGU - SRC	5,600.00	1-JAN.-2016	31.Mär.16	100%	5,600.00	N/A	COMPLETED
1.c.) OTHER BONUSES & ALLOWANCES	LGU - SRC	45,000.00	1-JAN.-2016	31.Mär.16	100%	45,000.00	N/A	COMPLETED
1.d.) HONORARIA, BNS, BPAT, BOTIKA NG BRGY., CBMS	LGU - SRC	265,460.00	1-JAN.-2016	31.Mär.16	100%	265,460.00	N/A	COMPLETED
1.e.) MED., DENTAL, LAB. & OFFICE SUPPLIES	LGU - SRC	154,890.00	1-JAN.-2016	31.Mär.16	100%	154,890.00	N/A	COMPLETED
1.f.) WATER & ELECTRICITY SERVICES	LGU - SRC	113,797.58	1-JAN.-2016	31.Mär.16	100%	113,797.58	N/A	COMPLETED
1.g.) GENERAL & SECURITY SERVICES	LGU - SRC	2,133,267.50	1-JAN.-2016	31.Mär.16	100%	2,133,267.50	N/A	COMPLETED
1.h.) R&M-OTHERS STRUCTURES & PUB. INFRA.	LGU - SRC	100,247.30	1-JAN.-2016	31.Mär.16	100%	100,247.30	N/A	COMPLETED
1.i.) R&M-COMMUNICATION EQUIPMENT	LGU - SRC	17,600.00	1-JAN.-2016	31.Mär.16	100%	17,600.00	N/A	COMPLETED
1.j.) R&M-ARTESIAN WELLS, RESERVOIRS & PUMPING STATION	LGU - SRC	19,500.00	1-JAN.-2016	31.Mär.16	100%	19,500.00	N/A	COMPLETED
1.k.) DONATIONS	LGU - SRC	120,000.00	1-JAN.-2016	31.Mär.16	100%	120,000.00	N/A	COMPLETED
1.l.) SPORTS COMPLEX	LGU - SRC	10,150.00	1-JAN.-2016	31.Mär.16	100%	10,150.00	N/A	COMPLETED
1.m.) SPORTS DEVELOPMENT	LGU - SRC	83,500.00	1-JAN.-2016	31.Mär.16	100%	83,500.00	N/A	COMPLETED
1.n.) OSCA/SENIOR CITEZENS & PWD'S	LGU - SRC	60,600.00	1-JAN.-2016	31.Mär.16	100%	60,600.00	N/A	COMPLETED
<b>2.) ECONOMIC DEVELOPMENT</b>								
2.a.) R&M-ROADS HIGHWAYS & BRIDGES	LGU - SRC	196,981.21	1-JAN.-2016	31.Mär.16	100%	196,981.21	N/A	COMPLETED
2.b.) R&M-MOTOR VEHICLES	LGU - SRC	20,825.00	1-JAN.-2016	31.Mär.16	100%	20,825.00	N/A	COMPLETED
2.c.) TAXES, DUTIES & LICENSES	LGU - SRC	19,845.00	1-JAN.-2016	31.Mär.16	100%	19,845.00	N/A	COMPLETED
2.d.) BAC	LGU - SRC	237,216.11	1-JAN.-2016	31.Mär.16	100%	237,216.11	N/A	COMPLETED
<b>3.) ENVIRONMENTAL MANAGEMENT</b>								
3.a.) A.F.C-BANTAY DAGAT, & MARINE PROTECTION	LGU - SRC	413,535.00	1-JAN.-2016	31.Mär.16	100%	413,535.00	N/A	COMPLETED
3.b.) BANDSAW	LGU - SRC	104,025.00	1-JAN.-2016	31.Mär.16	100%	104,025.00	N/A	COMPLETED
3.c.) SOLID WASTE	LGU - SRC	67,105.60	1-JAN.-2016	31.Mär.16	100%	67,105.60	N/A	COMPLETED
3.d.) NURSERY	LGU - SRC	46,505.00	1-JAN.-2016	31.Mär.16	100%	46,505.00	N/A	COMPLETED
<b>TOTAL</b>						<b>4,291,455.30</b>		

WE HEREBY CERTIFY THAT WE HAVE REVIEWED THE CONTENTS AND HEREBY ATTEST THE VERACITY AND CORRECTNESS OF THE DATA OR INFORMATION CONTAINED IN THIS DOCUMENT.

NATHANIEL H. CAPANGPANGAN  
MUNICIPAL BUDGET OFFICER

MARIANO R. MARTINEZ  
MUNICIPAL MAYOR